

EXECUTIE VENITURI 2020 SI BUGET 2021

LEI

Clasificatie functionala	Executie 31.12.2020	alte surse SF 2021	TOTAL (1+2)	Diferente Sume debitate 2021	Sume de prevazut pentru 2021 la nivelul realizarilor din 2020	aplicare indice inflatie 3,8%	Sume de prevazut pentru 2021 actualizate cu indicele de inflatie		SI CU CENTRU VACCINARE	CF EXECUTIEI LA 15.04.2021	TOTAL
0	1	2	3	4=3-5	5	6=5*4,6%	7=5+6	8	9	10	11=9+10
31800	3594		3594	4	3590			3590	3590	12550	16140
70101	96696		96696	0	96696	3674.448	100370.448	100370	100370		100370
70102	262321		262321	0	262321		262321	262320	262320		262320
70201	231720		231720	0	231720	8805.36	240525.36	240520	240520		240520
70202	195198		195198	0	195198	7417.524	202615.524	202610	202610		202610
70203	49017		49017	0	49017	1862.646	50879.646	50870	50870		50870
70300	31040		31040	0	31040	1179.52	0	31040	31040		31040
160201	60928		60928	-2	60930	2315.34	63245.34	63240	63240		63240
160202	62347		62347	-3	62350	2369.3	64719.3	64710	64710		64710
165000	49781.04		49781.04	0	49781.04	1891.67952	51672.72	51670	51670		51670
185000	22932		22932	0	22932	871.42	23803.42	23800	23800		23800
300530	606828.04		606828.04	-1.96	606830	23059.54	629889.54	629890	629890		629890
330800	3322		3322	0	3322	152.812	3474.81	3470	3470		3470
332800	0		0	0	0		0	0	0		0
340200	7.12		7.12	7.12			0	0	0		0
350102	103156		103156	0	103156		103156	103150	103150		103150
355000	0		0	0	0		0	0	0		0
360600	156817		156817	0	156817	5959.05	162776.05	162770	162770	162230	325000
365000	28760.04		28760.04	0.04	28760	1322.96	30082.96	30080	30080		30080
370100	46810		46810	0	0		0	0	0		0
423400	0	4000	4000	0	4000		4000	4000	4000		4000
424100		271000	271000	0	271000		271000	271000	227020		227020
428000	CENTRU VACCINARE								172000		172000
	CENTRU VACCINARE - LICENTE								-2100		-2100
<b>TOTAL BL</b>		<b>275000</b>	<b>2286274.2</b>		<b>2239460.04</b>	<b>60881.5915</b>	<b>2264532.112</b>	<b>2299100</b>	<b>2425020</b>		<b>2599800</b>
CONSILIUL JUDETEAN TULCEA			0		0		0	0	0		0
Buget stat			500000		500000		500000	500000	500000		500000
AJFP TL			4012600		4012600		4012600	4012600	4012600		4012600
<b>TOTAL</b>			<b>6798874.2</b>		<b>6752060.04</b>		<b>6777132.11</b>	<b>6811700</b>	<b>6937620</b>		<b>7112400</b>

SEF SERVICIU BFCIT  
ec Speranta Epifanov