

1. Cantitati de deseuri estimate a intra in statiile de transfer existente si utilizate in proiect in perioada estimata de derulare a contractului (~~2016~~2018-2023~~2025~~)

Nr.crt.	ZONA/AN	U.M.	2018	2019	2020	2021	2022	2023	<u>2024</u>	<u>2025</u>
1	Macin	<u>tone</u>	10,353	10,366	10,340	10,218	10,096	9,975	<u>9,853</u>	<u>9,731</u>
2	Sulina	<u>tone</u>	2,720	2,719	2,717	2,688	2,658	2,629	<u>2,600</u>	<u>2,571</u>
3	Crisan	<u>tone</u>	188	190	189	186	184	181	<u>179</u>	<u>177</u>
4	Chilia Veche	<u>tone</u>	544	548	546	539	532	525	<u>518</u>	<u>510</u>
5	Sf Gheorghe	<u>tone</u>	121	122	122	120	118	117	<u>115</u>	<u>114</u>
	TOTAL	<u>tone</u>	13,927	13,945	13,912	13,751	13,589	13,427	<u>13,265</u>	<u>13,103</u>

2. Transferul deseurilor cu nava

	2018	2019	2020	2021	2022	2023	<u>2024</u>	<u>2025</u>
Total transferat cu nava incarcat de la :								
Dana Sulina (inclusiv Sf Gheorghe)	2,841	2,841	2,838	2,808	2,777	2,746	<u>2,716</u>	<u>2,685</u>
Dana Crisan	188	190	189	186	184	181	<u>179</u>	<u>177</u>
Maliuc (Danele Maliuc,Partizani, Gorgova, Ilganii de Sus)	183	184	184	181	179	176	<u>174</u>	<u>172</u>
Total	3,171	3,174	3,169	3,134	3,099	3,064	<u>3,069</u>	<u>3,034</u>

3. Cantitati de deseuri estimate a intra in statiile de sortare existente si utilizate in proiect in perioada estimata de derulare a contractului (~~2016~~2018-2023~~2025~~)

Nr.crt.	ZONA/AN	U.M.	2018	2019	2020	2021	2022	2023	<u>2024</u>	<u>2025</u>
1	Statie sortare Macin	tone	6,327	7,216	7,208	7,140	7,072	7,004	<u>6,937</u>	<u>6,869</u>
2	Statii sortare Delta Dunarii	tone	746	827	827	821	814	807	<u>801</u>	<u>794</u>
	TOTAL	tone	7.073	8.043	8.035	7.961	7.886	7.811	<u>7.738</u>	<u>7.663</u>

4. Cantitati de deseuri reciclabile ce urmeaza a fi obtinute in urma sortarii in cadrul facilitatilor existente (estimare SF)

	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	02 <u>2023</u>	<u>2024</u>	<u>2025</u>
Statie sortare Macin	5,172	5,718	5,936	5,892	5,835	5,778	<u>5,721</u>	<u>5,665</u>
Hartie si carton	1,657	1,907	1,906	1,891	1,876	1,861	<u>1,847</u>	<u>1,832</u>
Sticla	1,214	1,212	1,434	1,431	1,415	1,399	<u>1,383</u>	<u>1,368</u>
Metal	673	822	819	810	800	790	<u>780</u>	<u>770</u>
Plastic	1,628	1,778	1,776	1,760	1,744	1,728	<u>1,712</u>	<u>1,696</u>
Statii sortare Delta Dunarii	632	710	710	704	698	692	<u>686</u>	<u>680</u>
Hartie si carton	207	227	228	226	225	223	<u>222</u>	<u>220</u>
Sticla	163	190	190	188	186	184	<u>182</u>	<u>180</u>
Metal	70	84	84	83	82	81	<u>80</u>	<u>79</u>
Plastic	193	208	208	207	205	203	<u>202</u>	<u>200</u>
Total zone	5,804	6,428	6,645	6,595	6,533	6,470	<u>6,407</u>	<u>6,344</u>
Hartie si carton	1,863	2,134	2,134	2,117	2,101	2,085	<u>2,068</u>	<u>2,052</u>
Sticla	1,377	1,402	1,624	1,619	1,601	1,583	<u>1,565</u>	<u>1,547</u>
Metal	742	906	903	892	882	871	<u>860</u>	<u>849</u>
Plastic	1,822	1,986	1,984	1,967	1,949	1,931	<u>1,913</u>	<u>1,896</u>